

St. Wilfreds Institute of Pharmacy, Panvel

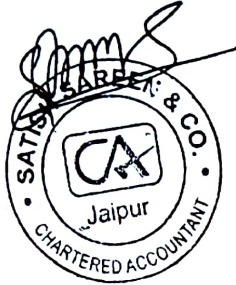
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	510214	TUITION FEES	21977000
Flyers/ Banners/Flex	614641		
Office Stationery	276203		
Examination	213456	DEFICIT THE YEAR	16559688
Instrument Repair	112347		
Sports Accessories	132241		
Medical Facilities	14032		
White Wash/Repair	1123433		
Plantation	104031		
Furniture	536900		
Transportation	281367		
CCTV	93685		
Internet Expenses	483210		
Cleaning Charges	314261		
Electricity/water Expenses	577473		
Garden Expenses	59589		
Lab Expenses	392964		
Postage & Courier Exp	22738		
Repair and Maintenance	363450		
Telephone Expenses	51638		
Teacher Salary	21625728		
Non-Teaching Salary	3361152		
Misc Expenses	397389		
Computers	960278		
Library Books	464997		
Magazines	30812		
Journals	142359		
News Papers	17297		
Lab Instruments	941154		
Workshops/Seminar/Conference/	331560		
Guest Lectures	233636		
Research Paper/Books	39312		
Faculty Research Promotion	205335		
Entrepreneurship Activity	14014		
Research/Industrial/Educational Visit	150548		
Cultural Events and Club Expenses	13650		
Sports Events	46036		
Electronic Equipments	93230		
Refreshment	120638		
Medals/Certificates/Trophy	14235		
Students scholarship	1313585		
ERP softwares	110654		
Software	40950		
Staff Welfare Expenses	150150		
Affiliation Fee	409500		
Audit Fee	26845		
Bank Charges	9710		
Counselling Expenses	82603		
Office Expenses	298197		



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Research and Development	222028		
Security Expenses	72670		
Student Welfare	147800		
Training and Placement	170762		
TOTAL	38536688	TOTAL	38536688

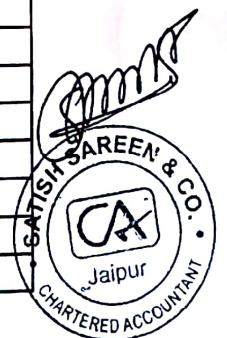


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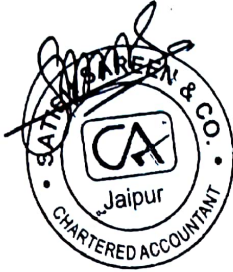
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	538248	TUITION FEES	36877000
Flyers/ Banners/Flex	648413		
Office Stationery	291379		
Examination	225184	DEFICIT THE YEAR	8625157
Instrument Repair	118520		
Sports Accessories	139507		
Medical Facilities	14803		
White Wash/Repair	1185160		
Plantation	109747		
Furniture	566400		
Transportation	296827		
CCTV	98832		
Internet Expenses	509760		
Cleaning Charges	331528		
Electricity/water Expenses	609203		
Garden Expenses	62863		
Lab Expenses	414556		
Postage & Courier Exp	23988		
Repair and Maintenance	383420		
Telephone Expenses	54475		
Teacher Salary	27855240		
Non-Teaching Salary	3352614		
Misc Expenses	419223		
Computers	1013040		
Library Books	490547		
Magazines	32505		
Journals	150181		
News Papers	18248		
Lab Instruments	992866		
Workshops/Seminar/Conference/	349778		
Guest Lectures	246473		
Research Paper/Books	41472		
Faculty Research Promotion	216617		
Entrepreneurship Activity	14784		
Research/Industrial/Educational Vis	158820		
Cultural Events and Club Expenses	14400		
Sports Events	48565		
Electronic Equipments	98352		
Refreshment	127266		
Medals/Certificates/Trophy	15017		
Students scholarship	1385760		
ERP softwares	116734		
Software	43200		
Staff Welfare Expenses	158400		
Affiliation Fee	432000		



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Audit Fee	28320		
Bank Charges	10243		
Counselling Expenses	87141		
Office Expenses	314581		
Research and Development	234228		
Security Expenses	76663		
Student Welfare	155921		
Training and Placement	180144		
TOTAL	45502157	TOTAL	45502157



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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

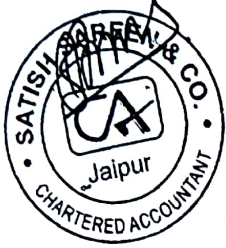
EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	560675	TUTION FEES	58965412
Flyers/ Banners/Flex	675430		
Office Stationery	303520		
Examination	234567	DEFICIT THE YEAR	1568079
Instrument Repair	123458		
Sports Accessories	145320		
Medical Facilities	15420		
White Wash/Repair	1234542		
Plantation	114320		
Furniture	590000		
Transportation	309195		
CCTV	102950		
Internet Expenses	531000		
Cleaning Charges	345342		
Electricity/water Expenses	634586		
Garden Expenses	65482		
Lab Expenses	431829		
Postage & Courier Exp	24987		
Repair and Maintenance	399396		
Telephone Expenses	56745		
Teacher Salary	3,81,07,960		
Non-Teaching Salary	7535632		
Misc Expenses	436691		
Computers	1055250		
Library Books	510986		
Magazines	33859		
Journals	156439		
News Papers	19008		
Lab Instruments	1034235		
Workshops/Seminar/Conference/	364352		
Guest Lectures	256743		
Research Paper/Books	43200		
Faculty Research Promotion	225643		
Entrepreneurship Activity	15400		
Research/Industrial/Educational Visit	165437		
Cultural Events and Club Expenses	15000		
Sports Events	50589		
Electronic Equipments	102450		
Refreshment	132569		
Medals/Certificates/Trophy	15643		
Students scholarship	1443500		
ERP softwares	121598		
Software	45000		
Staff Welfare Expenses	165000		
Affiliation Fee	450000		
Audit Fee	29500		
Bank Charges	10670		



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Counselling Expenses	90772		
Office Expenses	327689		
Research and Development	243987		
Security Expenses	79857		
Student Welfare	162418		
Training and Placement	187650		
TOTAL	60533491	TOTAL	60533491



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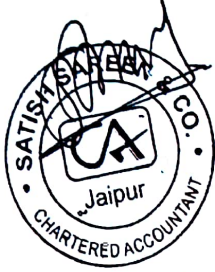
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	588709	TUITION FEES	65875000
Flyers/ Banners/Flex	709202		
Office Stationery	318696		
Examination	246295	DEFICIT THE YEAR	870184
Instrument Repair	129631		
Sports Accessories	152586		
Medical Facilities	16191		
White Wash/Repair	1296269		
Plantation	120036		
Furniture	619500		
Transportation	324655		
CCTV	108098		
Internet Expenses	557550		
Cleaning Charges	362609		
Electricity/water Expenses	666315		
Garden Expenses	68756		
Lab Expenses	453420		
Postage & Courier Exp	26236		
Repair and Maintenance	419366		
Telephone Expenses	59582		
Teacher Salary	41234250		
Non-Teaching Salary	9876540		
Misc Expenses	458526		
Computers	1108013		
Library Books	536535		
Magazines	35552		
Journals	164261		
News Papers	19958		
Lab Instruments	1085947		
Workshops/Seminar/Conference/	382570		
Guest Lectures	269580		
Research Paper/Books	45360		
Faculty Research Promotion	236925		
Entrepreneurship Activity	16170		
Research/Industrial/Educational Visit	173709		
Cultural Events and Club Expenses	15750		
Sports Events	53118		
Electronic Equipments	107573		
Refreshment	139197		
Medals/Certificates/Trophy	16425		
Students scholarship	1515675		
ERP softwares	127678		
Software	47250		
Staff Welfare Expenses	173250		
Affiliation Fee	472500		
Audit Fee	30975		
Bank Charges	11204		
Counselling Expenses	95311		



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Office Expenses	344073		
Research and Development	256186		
Security Expenses	83850		
Student Welfare	170539		
Training and Placement	197033		
TOTAL	66745184	TOTAL	66745184

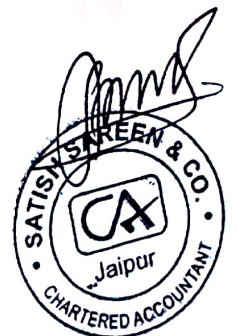


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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Prospectus	622349	TUITION FEES	71234500
Flyers/ Banners/Flex	749727		
Office Stationery	336907		
Examination	260369	DEFICIT THE YEAR	674698
Instrument Repair	137038		
Sports Accessories	161305		
Medical Facilities	17116		
White Wash/Repair	1370342		
Plantation	126895		
Furniture	654900		
Transportation	343206		
CCTV	114275		
Internet Expenses	589410		
Cleaning Charges	383330		
Electricity/water Expenses	704390		
Garden Expenses	72685		
Lab Expenses	479330		
Postage & Courier Exp	27736		
Repair and Maintenance	443329		
Telephone Expenses	62987		
Teacher Salary	43954320		
Non-Teaching Salary	10876590		
Misc Expenses	484727		
Computers	1171328		
Library Books	567194		
Magazines	37583		
Journals	173647		
News Papers	21099		
Lab Instruments	1148001		
Workshops/Seminar/Conference/	404431		
Guest Lectures	284985		
Research Paper/Books	47952		
Faculty Research Promotion	250464		
Entrepreneurship Activity	17094		
Research/Industrial/Educational Vis	183635		
Cultural Events and Club Expenses	16650		
Sports Events	56154		
Electronic Equipments	113720		
Refreshment	147152		
Medals/Certificates/Trophy	17364		
Students scholarship	1602285		
ERP softwares	134974		
Software	49950		
Staff Welfare Expenses	183150		
Affiliation Fee	1050000		
Audit Fee	32745		
Bank Charges	11844		
Counselling Expenses	100757		



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Office Expenses	363735		
Research and Development	270826		
Security Expenses	88641		
Student Welfare	180284		
Training and Placement	208292		
TOTAL	71909198	TOTAL	71909198



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